

## Resolution 23-12

### Approval of the Program Year 2024 Budget

**Whereas**, WIOA § 107 (12)(A) states the following:

“BUDGET AND ADMINISTRATION.—

(A) BUDGET.—The local board shall develop a budget for the activities of the local board in the local area, consistent with the local plan and the duties of the local board under this section, subject to the approval of the chief elected official.”; and

**Alternatively**, WIOA regulation §679.370(o) states the following:

“Develop a budget for the activities of the Local Board, with approval of the chief elected official and consistent with the local plan and the duties of the Local Board.”; and

**Whereas**, the Jefferson-Lewis LWDA has received the Allocations for Program Year 2024; and

**Whereas**, the budget for Program Year 2024 shows an overall decrease in funding of 12.3%, and

**Whereas**, the allocation to Jefferson County and Lewis County will be distributed based on the WIOA formula; and

**Whereas**, the Grant Recipient, Jefferson County Legislators will have the final approval of the budget.

**Therefore, be it resolved** that the Jefferson-Lewis Workforce Development Board approves the attached budget for Program Year 2024 which begins on July 1, 2024 and ends on June 30, 2025.